Implementation of an Asset Management approach in Cornwall

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Asset Management – What is it?

CSS definition:

Asset management is a strategic approach that identifies the optimal allocation of resources for the management, operation, preservation and enhancement of infrastructure to meet the needs of current and future customers

HMEP Guidance definition:

A systematic approach to meeting the strategic need for the management and maintenance of highway infrastructure assets through long term planning and optimal allocation of resources in order to manage risk and meet the performance requirements of the authority in the most efficient and sustainable manner

What has Asset Management done for us?

Sets out the why and how by

Enabling a systematic approach which helps us to:

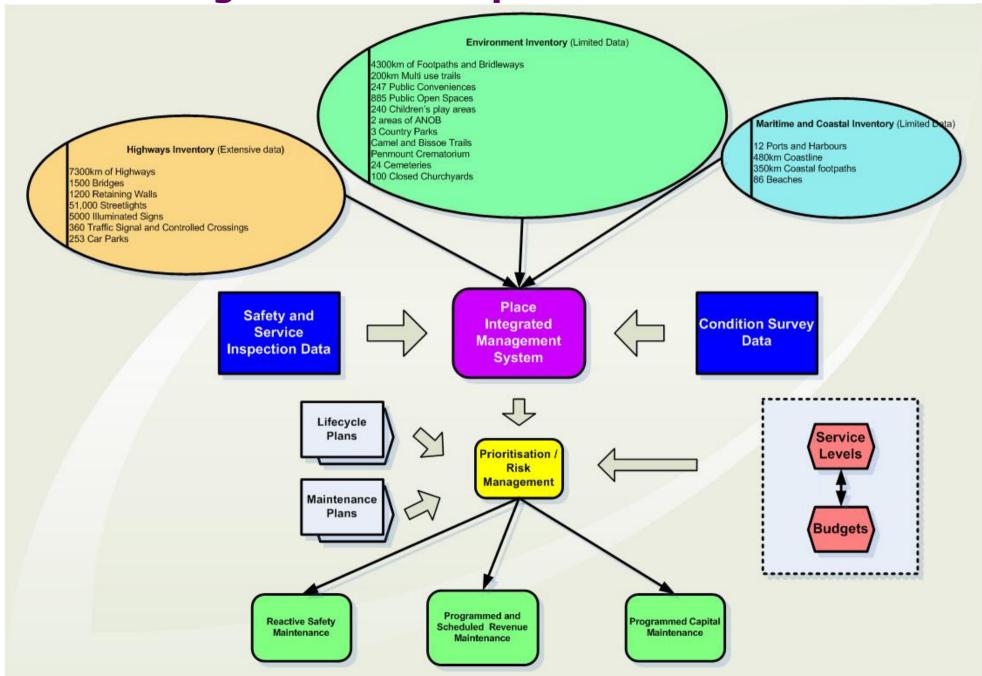
- Link to statutory, corporate and service objectives
- Identify key asset types
- Identify, quantify and manage risk
- Set realistic affordable performance standards

Asset Management - A Framework

A Systematic Approach which encompasses:

- Inventory and Data Management
- Levels of Service
- Lifecycle Planning, Budget projection and Valuation
- Risk Management and future needs

Asset Management - The process



Asset Management - An alternative definition

An extract from Cornwall Council's Asset Management Strategy:

 At its most basic level Asset Management can be seen as an exercise in managing risk, a key aspect of which is the grouping by type of assets into a hierarchy which reflects their importance in service delivery terms relative to one another. This then enables the quantification and allocation of risk.

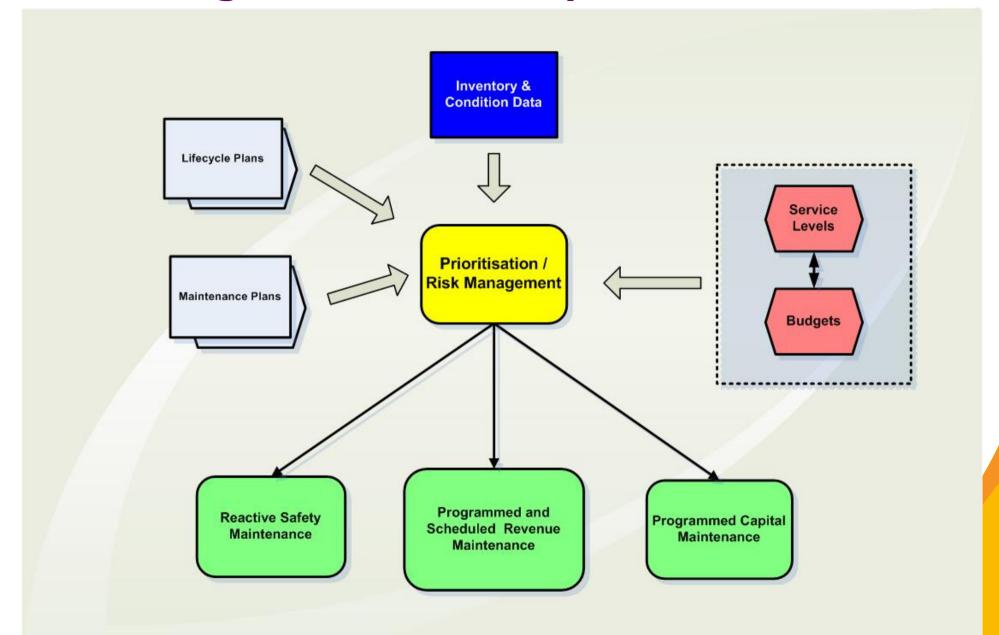
Maintenance Hierarchy - Highways

Hierarchy/Class	A Road	B Road	C Road	U Roads	Total
2a Strategic Routes	222.8				222.8
2b Strategic Routes	342.8				342.8
3a Main Distributor		480.9	216.8	20.8	718.5
3b Secondary Distributor		102.8	684.0	147.0	933.8
4a Local Roads		0.1	549.9	95.1	645.1
4b Local Access Roads		0.1	747.4	2606.0	3353.5
5 Other Access Roads			438.5	488.6	927.2
6a Green Lanes			1.2	25.3	26.6
6b Green Lanes			1.3	72.7	74.0
Totals	564.4	583.8	2640.3	3455.6	7244.2

Levels of Service for Highway Maintenance (Rural – 80% of Network)

Hierarchy/ Environment	Maintenance Activity									
	Carriageways	Drainage Gullies	Drainage other	Footways & Cycleways	Verges etc	Fences & Barriers	Traffic Signs	Road Markings		
2a Rural					***************************************					
2b Rural	Service Level 1									
3a Rural			Service Level 2							
3b Rural										
4a Rural					Service Level 3					
4b Rural										
5a Rural							Service Level 4			
5b Rural										
6a										
6b										
Key										
		Service Level 1 - ir	ncludes Safety, Ser	viceability and Sus	tainability					
		Service Level 2 - Ir	ncludes Safety and	intermediate level	of Serviceability (no	sustainability)				
		Service Level 3 - ir	ncludes Safety and	minimal level of Se	erviceability (no sus	tainability and a s	everely reduced leve	l of serviceability)		
		Service Level 4 - ir	ncludes Safety only	(no sustainability a	and serviceability) -	This is the minim	um legal level			

Asset Management - The Output



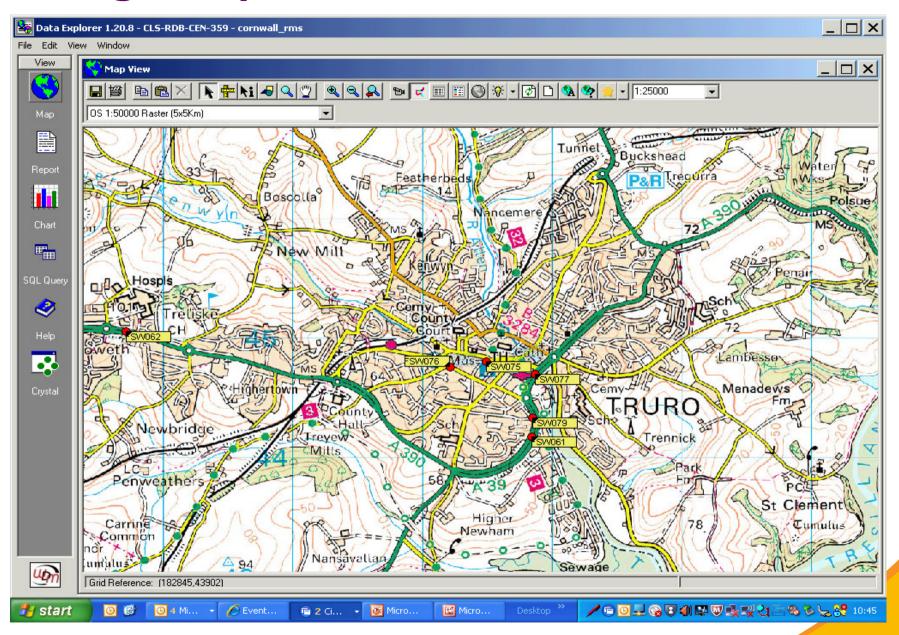
Asset Management – Outcomes

- The process of appraising options which:
- Mitigates risk (as far as is possible)
- Identifies future funding need
- Prompts review of LoS when funding is constrained

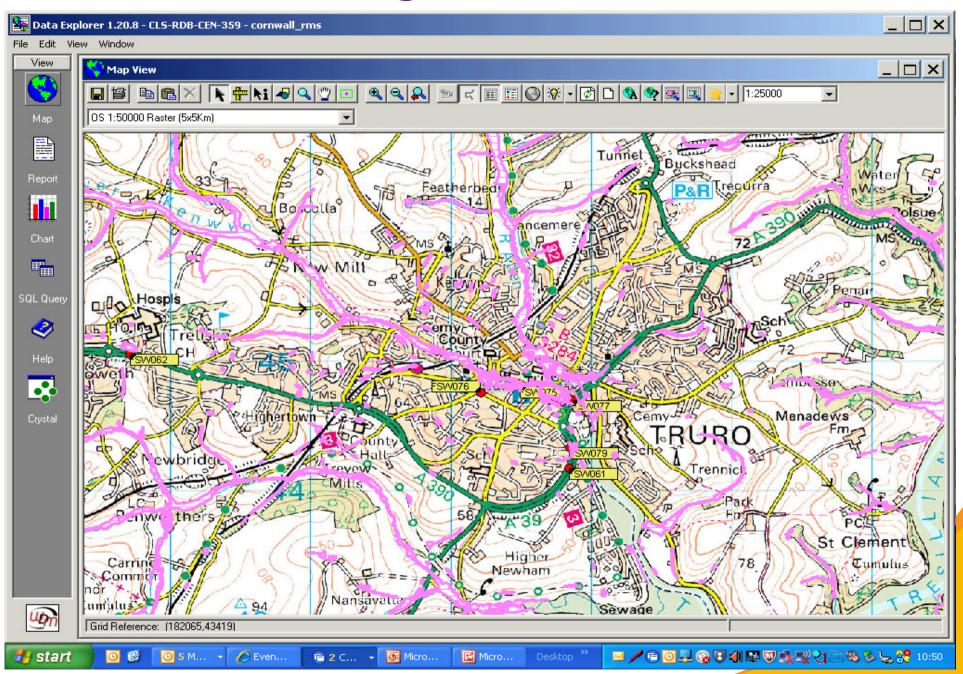
Gully Emptying Programme

- Cornwall originally implemented a blanket annual cleansing programme for all gullies
- Over time frequencies have been amended to respond to identified areas of increased risk
- Correspondingly frequencies have been reduced in areas of lower risk
- Currently there are 4 levels:
 3 monthly; 6 monthly; 12 monthly and 24 monthly

Flooding Hotspots



Surface Water Flooding



Gully Emptying Programme

Cleansing Frequency

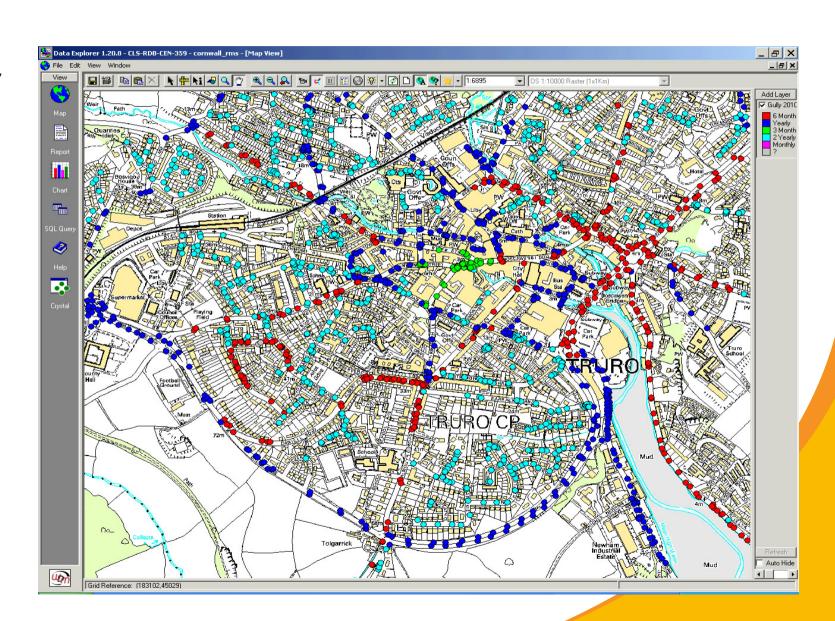
Monthly

3 Monthly

6 Monthly

Yearly

2 Yearly



Conclusion

An asset management approach assists in:

Identification of risks and priorities

Quantification of risk

Allocation of resources

Demonstration of Service Standards to be delivered